

# Spring Creek Townhomes

Dues Increase 10% per year over 3 years  
2018, 2019 & 2020

2017	100 units	\$100 per month =	\$10,000	per month x	12 months =	\$120,000			Repair all fences, Resurface both pools, Replace lettering on Realm sign, Pergola at Pool Gate & Mailboxes	\$15,876		
	18 units	\$25 per month =	\$450	per month x	6 months =	\$2,700						
	18 units	\$100 per month =	\$1,800	per month x	6 months =	\$10,800			Relandscape common area	\$13,486		
					12 months =	\$133,500	less annual expense	\$97,535 =	\$35,965	\$29,362	funds to savings	\$6,603
2018	118 units	\$110 per month =	\$12,980	per month x	12 months =	\$155,760	less annual expense	\$145,230 =	\$10,530	\$0	funds to savings	\$10,530
2019	118 units	\$120 per month =	\$14,160	per month x	12 months =	\$169,920	less annual expense	\$145,230 =	\$24,690	Stain Fences	\$24,000	funds to savings \$690
2020	118 units	\$130 per month =	\$15,340	per month x	12 months =	\$184,080	less annual expense	\$145,230 =	\$38,850	Relandscape front yards, Update exterior Lights	\$23,400	funds to savings \$15,450
2021	118 units	\$130 per month =	\$16,520	per month x	12 months =	\$198,240	less annual expense	\$145,230 =	\$53,010	Develop Park area on Dawn Lynn	\$18,000	funds to savings \$35,010
2022	118 units	\$130 per month =	\$16,520	per month x	12 months =	\$198,240	less annual expense	\$145,230 =	\$53,010	Paintng Trim as needed	\$60,000	funds to savings (\$6,990)
												\$61,293

Spring Creek Townhomes Annual Meeting  
May 9, 2017