

Spring Creek Townhomes Assn., Inc
2014 Budget

	Budget '14
Income	
Administration/Transfer Fees	\$210
Annual Monthly Dues-Builder	\$1,350
Annual Monthly Dues-Homeowner	\$70,800
Deed Restriction Income	\$0
Finance Chgs/Late Fee	\$0
Total Income	\$72,360
Expense	
Deed Restriction Expense	\$200
Flags, Decorations, Signs	\$260
Grounds Maint./Improvements	\$27,310
Irrigation Repair	2,040
Special Projects	1,407
Landscape common areas	0
Landscape improv inside pool	0
Mulch common ares	1,407
Turf Cutting	23,862
HOA Mgmt/Assoc. Services	\$5,952
Insurance	\$4,803
Legal & Professional Fees	\$500
Loan Payment	\$12,000
Office Supplies	\$100
Pool Annex	\$10,200
Cleaning Service	2,520
FOB Key	90
Pool Annex Repair	2,000
Pool Furniture and Equip	550
Pool Maintenance	5,040
Postage/Supplies	\$30
Utilities	\$10,932
Electric	5,796
Sanitation	180
Water	4,956
Total Expense	\$72,287
Net Income	\$73